

LAKSHMI PRECISION SCREWS LIMITED

Regd. Office: 46/1, Mile Stone,
Hissar Road, Rohtak - 124 001 (Haryana)

Statement of Un-audited (Standalone) Financial Results for the Quarter/ Nine Months Ended 31st December, 2012

		(Rs. In Lacs.)					
PART-I S. No.	Particulars	Quarter Ended			Nine Months Ended		Year Ended
		31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012
		Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
	Domestic Sales (Net)	6476.75	6694.74	7018.14	20145.20	20536.48	27830.23
	Export Sales	1116.87	1332.86	1624.82	3863.75	4341.63	6036.03
1	Income from operations						
	(a) Net sales/ income from operations (net of excise duty)	7593.62	8027.60	8642.96	24008.95	24878.11	33866.26
	(b) Other operating income	26.94	40.30	2.95	169.76	14.47	482.33
	Total Income from operations(net) (a+b)	7620.56	8067.90	8645.91	24178.71	24892.58	34348.59
2	Expenses						
	a. Cost of materials consumed	3204.72	3037.00	3854.93	9706.13	10478.57	14073.44
	b. Purchases of stock-in-trade	26.12	18.55	29.38	65.05	71.69	97.29
	c. Changes in inventories of finished goods, work-in-progress and stock-in-trade	(804.67)	(428.99)	(653.69)	(1603.08)	(1263.71)	(2214.72)
	d. Employee benefits expense	1518.92	1569.13	1210.66	4376.13	3686.39	5505.09
	e. Depreciation and amortisation expense	578.05	483.58	583.42	1617.32	1659.99	2216.79
	f. Other expenses						
	- Sub contract charges	438.79	559.10	606.47	1619.55	1755.76	2574.85
	- Others	1832.14	1965.27	2420.58	5811.01	6301.04	8808.04
	Total Expenses (a+b+c+d+e+f)	6794.06	7203.64	8051.75	21592.11	22689.73	31060.78
3	Profit from operations before other income, finance costs and exceptional items (1-2)	826.50	864.26	594.16	2586.60	2202.85	3287.81
4	Other income	40.83	34.98	132.56	108.23	406.90	108.92
5	Profit from ordinary activities before finance costs and exceptional items (3+4)	867.33	899.24	726.72	2694.83	2609.75	3396.73
6	Finance costs	762.22	748.66	590.50	2176.34	1868.69	2539.66
7	Profit from ordinary activities after finance costs but before exceptional items (5+6)	105.10	150.58	136.22	518.49	741.06	857.07
8	Exceptional Items	0.00	0.00	0.00	0.00	0.00	0.00
9	Profit from ordinary activities before tax (7+8)	105.10	150.58	136.22	518.49	741.06	857.07
10	Tax Expense	-9.12	25.43	-22.20	85.44	172.91	119.76
11	Net Profit from ordinary activities after tax (9-10)	114.22	125.15	158.42	433.05	568.15	737.31
12	Extraordinary items (net of tax expense)	0.00	0.00	0.00	0.00	0.00	0.00
13	Net Profit for the period (11-12)	114.22	125.15	158.42	433.05	568.15	737.31
14	Share of profit of associates	0.00	0.00	0.00	0.00	0.00	0.00
15	Minority interest	0.00	0.00	0.00	0.00	0.00	0.00
16	Net Profit after taxes, minority interest and share of profit of associates (13-14-15)	114.22	125.15	158.42	433.05	568.15	737.31
17	Paid-up equity share capital (Face value of Rs.10/- per share)	1094.17	1094.17	1094.17	1094.17	1094.17	1094.17
18	Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year	-	-	-	-	-	8891.84
19.i	Earnings Per Share (before extraordinary items) (not annualised) (Rs.)						
	(a) Basic	1.04	1.14	1.45	3.96	5.19	6.74
	(b) Diluted	1.04	1.14	1.45	3.96	5.19	6.74
19.ii	Earnings Per Share (after extraordinary items) (not annualised) (Rs.)						
	(a) Basic	1.04	1.14	1.45	3.96	5.19	6.74
	(b) Diluted	1.04	1.14	1.45	3.96	5.19	6.74

PART-II		Select Information for the nine months ended 31st December, 2012					
A	PARTICULARS OF SHAREHOLDING						
1	Public shareholding:						
	No. of shares	4030647	4030647	4030647	4030647	4030647	4030647
	Percentage of shareholding	36.84	36.84	36.84	36.84	36.84	36.84
2	Promoters and Promoter Group Shareholding						
a)	Pledged/ Encumbered						
	- Number of shares	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL	NIL
	- Percentage of shares (as a % of the total share capital of the Company)	NIL	NIL	NIL	NIL	NIL	NIL
b)	Non-encumbered						
	- Number of shares	6911020	6911020	6911020	6911020	6911020	6911020
	- Percentage of shares (as a % of the total shareholding of Promoter and Promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
	- Percentage of shares (as a % of the total share capital of the Company)	63.16	63.16	63.16	63.16	63.16	63.16
B	INVESTOR COMPLAINTS	3 Months ended 31st December, 2012					
	Pending at the beginning of the quarter	NIL					
	Received during the quarter	ONE					
	Disposed of during the quarter	NIL					
	Remaining unresolved at the end of the quarter	ONE					

Notes:

- 1 The above results were reviewed and recommended by the Audit Committee and approved by the Board of Directors at their meetings held on February 13, 2013. The Statutory Auditors of the Company have carried out a limited review of the same.
- 2 The Company operates only in one segment viz. Fasteners.
- 3 Figures of the previous periods have been regrouped, wherever necessary, in conformity with the revised Schedule VI of the Companies Act.

By order of the Board
for Lakshmi Precision Screws Limited

sd/-
Lalit Kumar Jain
Chairman & Managing Director

Place: New Delhi
Date : 13.02.2013